

# Van Buren County RTF 2023-2026 Project List and Funding Balance

October 15, 2024

## Fiscal Year 2023

Agency	Project/Road name	Federal	State D	Local	Total
<b>Available to Program</b>		<b>\$1,140,419</b>	<b>\$176,624</b>		
Van Buren CRC	County Road 388 from CR 653 to 26th St	\$1,140,419	\$126,820	\$522,761	\$1,790,000
<b>Total Programed</b>		<b>\$1,140,419</b>	<b>\$126,820</b>		
Balance		<b>\$0</b>	<b>\$49,804</b>		

## Fiscal Year 2024

Agency	Project/Road name	Federal	State D	Local	Total
<b>Available to Program</b>		<b>\$1,032,312</b>	<b>\$199,540</b>		
Gobles	E Van Buren St from State St to Hughson Ct	\$676,975	\$48,386	\$200,201	\$925,562
Lawrence	Paw Paw St from Village Limits to Bangor Rd	\$355,337	\$17,859	\$141,827	\$515,023
<b>Total Programed</b>		<b>\$1,032,312</b>	<b>\$66,245</b>		
Balance		<b>\$0</b>	<b>\$133,295</b>		

## Fiscal Year 2025

Agency	Project/Road name	Federal	State D	Local	Total
<b>Available to Program</b>		<b>\$1,054,000</b>	<b>\$283,294</b>		
Bloomingtondale	Van Buren St from Pine St to North village limits	\$497,578	\$22,262	\$129,960	\$649,800
Van Buren CRC	Red Arrow Hwy from 59.5 St to CR 681	\$155,062	\$6,938	\$956,830	\$1,118,830
Van Buren CRC	CR 388 from Bloomingtondale village limits to CR 380	\$326,126	\$106,674	\$108,200	\$541,000
<b>Total Programed</b>		<b>\$978,766</b>	<b>\$135,874</b>		
Balance		<b>\$75,234</b>	<b>\$147,420</b>		

## Fiscal Year 2026

Agency	Project/Road name	Federal	State D	Local	Total
<b>Available to Program</b>		<b>\$1,076,000</b>	<b>\$301,191</b>		
Decatur	N Phelps St from Cedar St to North village limits	\$186,874	\$61,126	\$226,165	\$474,165
<b>Total Programed</b>		<b>186,874</b>	<b>\$61,126</b>		
Balance		<b>\$889,126</b>	<b>\$240,065</b>		

### Fiscal Year 2024

Agency	Project/Road name	Federal	State D	Local	Total
Available to Program		<b>\$1,032,312</b>	<b>\$199,540</b>		
Gobles	E Van Buren St from State St to Hughson Ct	\$676,975	\$48,386	\$200,201	\$925,562
Lawrence	Paw Paw St from Village Limits to Bangor Rd	\$355,337	\$17,859	\$141,827	\$515,023
Total Programmed		<b>\$1,032,312</b>	<b>\$66,245</b>		
Balance		<b>\$0</b>	<b>\$133,295</b>		

### Fiscal Year 2025

Agency	Project/Road name	Federal	State D	Local	Total
Available to Program		<b>\$1,054,000</b>	<b>\$273,754</b>		
Bloomington	Van Buren St from Pine St to the North village limits	\$497,578	\$22,262	\$129,960	\$649,800
Van Buren CRC	Red Arrow Hwy from 59.5 St to CR 681	\$155,062	\$6,938	\$40,500	\$202,500
Van Buren CRC	CR 388 from Bloomington village limits to CR 380	\$401,360	\$31,440	\$108,200	\$541,000
Total Programmed		<b>\$652,640</b>	<b>\$60,640</b>		
Balance		<b>\$0</b>	<b>\$194,683</b>		

### Fiscal Year 2026

Agency	Project/Road name	Federal	State D	Local	Total
Available to Program		<b>\$1,099,000</b>	<b>\$316,751</b>		
Breedsville	Main St from West village limits to Pine St	\$400,000	\$0	\$100,000	\$500,000
Decatur	N Phelps St from Cedar St to North village limits	\$186,874	\$61,126	\$62,000	\$310,000
Total Programmed		<b>\$913,000</b>	<b>\$61,126</b>		
Balance		<b>\$512,126</b>	<b>\$255,625</b>		