



Niles-Buchanan-Cass Area Transportation Study (Niles) Obligation Report for Fiscal Year(s) : 2025

Fiscal Year	Job Type	Job #	County	FAC	TMA	RTF	Responsible Agency	Project Name	Limits	Construction Length	Primary Work	Project Description	Phase	Phase Status	S/TIP Cycle	Fed Estimated Amount	Fed Obligated Amount	Difference (Oblig. - Est.)	State Estimated Amount	State Obligated Amount	ACC Estimated Amount	AC Actual Amount	ACC Actual Amount	AC/ACC	Transaction FY	Fund Source	Budget Line Item	Scheduled Obligation Date	Actual Obligation Date	S/TIP Exempt	
2025																															
Local MPO Based Constraints																															
STP - TMA																															
2025	Local	215947	Berrien			4 - Southwest Michigan Planning Commission [SWMPC]	Berrien County	W Bertrand Rd	US-31 to Red Bud Trail	1.63	Road Capital Preventive Maintenance	HMA trench & widen with overlay	CON	Active	2023 - 2026	\$404,926	\$404,926	\$0	\$0	\$0					2025	STU	Road/Other	01/17/2025	01/21/2025		
2025	Local	216108	Berrien			4 - Southwest Michigan Planning Commission [SWMPC]	Niles	Sycamore St	9th Street to 13th Street	0.25	Road Capital Preventive Maintenance	Mill and Resurface	CON	Active	2023 - 2026	\$144,056	\$144,056	\$0	\$0	\$0					2025	STU	Road/Other	12/19/2024	01/02/2025		
STP - TMA Total :																\$548,982	\$548,982	\$0	\$0	\$0											
Local MPO Based Constraints Total :																\$548,982	\$548,982	\$0	\$0	\$0											
Local Projects from Statewide Sources																															
CMAQ																															
2025	Multi-Modal	215349	Berrien			4 - Southwest Michigan Planning Commission [SWMPC]	Niles, City of	Transit Capital	Areawide	0.00	SP1105	Replace two (2) buses with transit vans using 2024 CMAQ funds	NI	Programmed	2023 - 2026	\$140,000		(\$140,000)	\$35,000						CM	SP1105		09/30/2025			
CMAQ Total :																\$140,000		(\$140,000)	\$35,000												
Local Projects from Statewide Sources Total :																\$140,000		(\$140,000)	\$35,000												
MDOT Project Templates																															
Road - Capital Preventive Maintenance																															
2025	Trunkline	221444 *	Cass			4 - Southwest Michigan Planning Commission [SWMPC]	MDOT	Regionwide	Southwest Region	34.35	Road Capital Preventive Maintenance	Crack Seal, Chip Seal, and Fog Seal	PE	Active	2023 - 2026	\$93,309	\$93,309	\$0	\$20,691	\$20,691					ST			03/13/2025	04/16/2025		
Road - Capital Preventive Maintenance Total :																\$93,309	\$93,309	\$0	\$20,691	\$20,691											
Traffic & Safety																															
2025	Trunkline	209623 *	Kalamazoo		Kalamazoo	3 - Southcentral Michigan Planning Council [SCMPC]	MDOT	Regionwide	All trunkline routes in the Southwest Region	2.79	Traffic Safety	Permanent pavement marking application on trunklines in Southwest Region	PE	Completed	2023 - 2026	\$2,556	\$3,325	\$769	\$284	\$369					HSIP			10/10/2024	10/28/2024		
2025	Trunkline	209623 *	Kalamazoo		Kalamazoo	3 - Southcentral Michigan Planning Council [SCMPC]	MDOT	Regionwide	All trunkline routes in the Southwest Region	2.79	Traffic Safety	Permanent pavement marking application on trunklines in Southwest Region	CON	Active	2023 - 2026	\$369,342	\$451,772	\$82,430	\$41,038	\$0					HSIP			01/07/2025	01/06/2025		
2025	Trunkline	209634 *	Kalamazoo		Kalamazoo	3 - Southcentral Michigan Planning Council [SCMPC]	MDOT	Regionwide	All trunkline routes in the Southwest Region	2.03	Traffic Safety	Pavement marking retroreflectivity readings on Southwest Region trunklines	CON	Active	2023 - 2026	\$1,917	\$2,050	\$133	\$213	\$0					HSIP			10/01/2024	02/18/2025		
2025	Trunkline	211989 *	Berrien			4 - Southwest Michigan Planning Commission [SWMPC]	MDOT	Areawide	Various in Coloma Business Office Area	0.00	Traffic Safety	Modernize signals to current standards	ROW	Active	2023 - 2026	\$0	\$0	\$0	\$0	\$0					STG			01/13/2025	03/05/2025		



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2025	Trunkline	214141	Cass			4 - Southwest Michigan Planning Commission [SWMPC]	MDOT	US-12	at Beebe Road and Adamsville Road intersection in Cass County	0.34	Minor Widening	Addition of Left turn lane	ROW	Active	2023 - 2026	\$31,500	\$35,000	\$3,500	\$3,500	\$0						HSIP		01/31/2025	02/05/2025		
Traffic & Safety Total :																\$405,315	\$492,147	\$86,832	\$45,035	\$369											
MDOT Project Templates Total :																\$498,624	\$585,456	\$86,832	\$65,726	\$21,060											
Transit Project Categories																															
5307																															
2025	Multi-Modal	216372	Berrien			4 - Southwest Michigan Planning Commission [SWMPC]	Niles, City of	Transit Operating	Areawide	0.00	3000	Transit Operatig for FY 2025 using 5307 Funds	NI	Programmed	2023 - 2026	\$198,000		(\$198,000)	\$118,800							5307	3000	09/30/2025			
2025	Multi-Modal	216373	Berrien			4 - Southwest Michigan Planning Commission [SWMPC]	Niles, City of	Transit Capital	Areawide	0.00	SP1801	Prevenative Maintenance in FY 2025 using 5307	NI	Active	2023 - 2026	\$110,000	\$110,000	\$0	\$27,500	\$27,500						5307	SP1801	09/30/2025	09/26/2025		
5307 Total :																\$308,000	\$110,000	(\$198,000)	\$146,300	\$27,500											
5339																															
2025	Multi-Modal	216374	Berrien			4 - Southwest Michigan Planning Commission [SWMPC]	Niles, City of	Transit Capital	Areawide	0.00	SP1101	Replace one bus in FY 2025 using 5339 funds	NI	Programmed	2023 - 2026	\$104,000		(\$104,000)	\$26,000							5339	SP1101	09/30/2025			
5339 Total :																\$104,000		(\$104,000)	\$26,000												
Transit Project Categories Total :																\$412,000	\$110,000	(\$302,000)	\$172,300	\$27,500											
2025 Total:																\$1,599,606	\$1,244,438	(\$355,168)	\$273,026	\$48,560											

Preferences:

Fiscal Year(s): 2025

MPO/Non-MPO: Niles-Buchanan-Cass Area Transportation Study (Niles)

Include S/TIP Exempt Reversible: No

Include S/TIP Exempt Irreversible :No