



Niles-Buchanan-Cass Area Transportation Study (Niles) Obligation Report for Fiscal Year(s) : 2024

Fiscal Year	Job Type	Job #	County	FAC	TMA	RTF	Responsible Agency	Project Name	Limits	Construction Length	Primary Work	Project Description	Phase	Phase Status	S/TIP Cycle	Fed Estimated Amount	Fed Obligated Amount	Difference (Oblig. - Est.)	State Estimated Amount	State Obligated Amount	ACC Estimated Amount	AC Actual Amount	ACC Actual Amount	AC/ACC	Transaction FY	Fund Source	Budget Line Item	Scheduled Obligation Date	Actual Obligation Date	S/TIP Exempt		
2024																																
Local MPO Based Constraints																																
Carbon Reduction - Tma																																
2024	Local	214949	Berrien		South Bend	4 - Southwest Michigan Planning Commission [SWMPC]	Buchanan	Schirmer Pkwy	McCoy Creek Trail, City of Buchanan, Berrien County	0.77	Roadside Facilities - Improve	Nonmotorized path and sidewalk construction	CON	Active	2023 - 2026	\$62,512	\$62,512	\$0	\$0	\$0							2024	CRU	Road/Other	05/17/2024	05/09/2024	
Carbon Reduction - Tma Total :																\$62,512	\$62,512	\$0	\$0	\$0												
HIP - TMA																																
2024	Local	216087	Berrien			4 - Southwest Michigan Planning Commission [SWMPC]	Berrien County	W Bertrand Rd	US-31 to Portage Rd.	1.18	Road Capital Preventive Maintenance	HMA trench & widen with overlay	CON	Active	2023 - 2026	\$11,072		(\$11,072)	\$0	\$0								HIPU	Road/Other	11/14/2023	11/22/2023	
2024	Local	218476	Cass		South Bend	4 - Southwest Michigan Planning Commission [SWMPC]	Cass County	Gumwood Rd	Gumwood and Redfield Intersection	0.40	New Roads	Realignment of Gumwood Rd.	CON	Active	2023 - 2026	\$23,324	\$23,324	\$0	\$0	\$0						2024	HIPU	Road/Other	05/22/2024	05/30/2024		
HIP - TMA Total :																\$34,396	\$23,324	(\$11,072)	\$0	\$0												
STP - TMA																																
2024	Local	216087	Berrien			4 - Southwest Michigan Planning Commission [SWMPC]	Berrien County	W Bertrand Rd	US-31 to Portage Rd.	1.18	Road Capital Preventive Maintenance	HMA trench & widen with overlay	CON	Active	2023 - 2026	\$172,866	\$170,929	(\$1,937)	\$0	\$0						2024	STU	Road/Other	11/14/2023	11/22/2023		
2024	Local	218476	Cass		South Bend	4 - Southwest Michigan Planning Commission [SWMPC]	Cass County	Gumwood Rd	Gumwood and Redfield Intersection	0.40	New Roads	Realignment of Gumwood Rd.	CON	Active	2023 - 2026	\$335,787	\$326,415	(\$9,372)	\$0	\$0						2024	STU	Road/Other	05/22/2024	05/30/2024		
2024	Local	218476	Cass		South Bend	4 - Southwest Michigan Planning Commission [SWMPC]	Cass County	Gumwood Rd	Gumwood and Redfield Intersection	0.40	New Roads	Realignment of Gumwood Rd.	CON	Active	2023 - 2026		\$9,372	\$9,372		\$0					2025	STU	Road/Other	05/22/2024	05/30/2024			
STP - TMA Total :																\$508,653	\$506,716	(\$1,937)	\$0	\$0												
Stp Flex - Tma																																
2024	Local	218476	Cass		South Bend	4 - Southwest Michigan Planning Commission [SWMPC]	Cass County	Gumwood Rd	Gumwood and Redfield Intersection	0.40	New Roads	Realignment of Gumwood Rd.	CON	Active	2023 - 2026		\$28,200	\$28,200		\$0					2025	ST	Road/Other	05/22/2024	05/30/2024			
2024	Local	218476	Cass		South Bend	4 - Southwest Michigan Planning Commission [SWMPC]	Cass County	Gumwood Rd	Gumwood and Redfield Intersection	0.40	New Roads	Realignment of Gumwood Rd.	CON	Active	2023 - 2026	\$28,364	\$164	(\$28,200)	\$0	\$0					2024	ST	Road/Other	05/22/2024	05/30/2024			
Stp Flex - Tma Total :																\$28,364	\$28,364	\$0	\$0	\$0												
Transportation Alternatives - TMA																																
2024	Local	214949	Berrien		South Bend	4 - Southwest Michigan Planning Commission [SWMPC]	Buchanan	Schirmer Pkwy	McCoy Creek Trail, City of Buchanan, Berrien County	0.77	Roadside Facilities - Improve	Nonmotorized path and sidewalk construction	CON	Active	2023 - 2026	\$169,885	\$169,885	\$0	\$0	\$0						2024	TAU	Road/Other	05/17/2024	05/09/2024		
Transportation Alternatives - TMA Total :																\$169,885	\$169,885	\$0	\$0	\$0												
Local MPO Based Constraints Total :																\$803,810	\$790,801	(\$13,009)	\$0	\$0												
Local Projects from Statewide Sources																																



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CMAQ																																						
2024	Multi-Modal	215349	Berrien		South Bend	4 - Southwest Michigan Planning Commission [SWMP]	Niles, City of	Transit Capital	Areawide	0.00	SP1105	Replace three (3) buses with transit vans using 2024 CMAQ funds	NI	Programmed	2023 - 2026	\$140,000		(\$140,000)	\$35,000							CM	SP1105	09/30/2024										
CMAQ Total :																\$140,000		(\$140,000)	\$35,000																			
Transportation Alternatives																																						
2024	Local	214949	Berrien		South Bend	4 - Southwest Michigan Planning Commission [SWMP]	Buchanan	Schirmer Pkwy	McCoy Creek Trail, City of Buchanan, Berrien County	0.77	Roadside Facilities - Improve	Nonmotorized path and sidewalk construction	CON	Active	2023 - 2026	\$726,963	\$726,963	\$0	\$0	\$0						2024	TA	Road/Other	05/17/2024	05/09/2024								
Transportation Alternatives Total :																\$726,963	\$726,963	\$0	\$0	\$0																		
Local Projects from Statewide Sources Total :																\$866,963	\$726,963	(\$140,000)	\$35,000	\$0																		
Local RTF Based Constraint																																						
STP - Rural/Flexible																																						
2024	Local	218476	Cass		South Bend	4 - Southwest Michigan Planning Commission [SWMP]	Cass County	Gumwood Rd	Gumwood and Redfield Intersection	0.40	New Roads	Realignment of Gumwood Rd.	CON	Active	2023 - 2026			(\$387,475)		\$0						2025	STL	Road/Other	05/22/2024	05/30/2024								
2024	Local	218476	Cass		South Bend	4 - Southwest Michigan Planning Commission [SWMP]	Cass County	Gumwood Rd	Gumwood and Redfield Intersection	0.40	New Roads	Realignment of Gumwood Rd.	CON	Active	2023 - 2026	\$0		\$0	\$0	\$0						2024	STL	Road/Other	05/22/2024	05/30/2024								
STP - Rural/Flexible Total :																\$0		(\$387,475)	\$0	\$0	\$532,244	(\$130,247)																
Local RTF Based Constraint Total :																\$0		(\$387,475)	\$0	\$0	\$532,244	(\$130,247)																
MDOT Project Templates																																						
Bridge Replacement and Preservation																																						
2024	Trunkline	208503	Berrien		South Bend	4 - Southwest Michigan Planning Commission [SWMP]	MDOT	US-31	under Buchanan Road, Niles Township, Berrien County	0.00	Bridge CPM	Epoxy Overlay, Replace Expansion Joint, P&H Repl, Zone Paint, Approaches	CON	Active	2023 - 2026	\$3,468,394	\$3,327,713	(\$140,681)	\$769,106	\$737,911						BFP		07/12/2024	07/30/2024									
Bridge Replacement and Preservation Total :																\$3,468,394	\$3,327,713	(\$140,681)	\$769,106	\$737,911																		
Road - Capital Preventive Maintenance																																						
2024	Trunkline	216911 *	Berrien		South Bend	4 - Southwest Michigan Planning Commission [SWMP]	MDOT	US-31 S	from US-12 to M-139	12.14	Road Capital Preventive Maintenance	Concrete pavement repairs and shoulder one course milling and resurfacing	CON	Active	2023 - 2026	\$2,205,639	\$1,716,585	(\$489,054)	\$489,094	\$380,648						NH		06/07/2024	07/01/2024									
Road - Capital Preventive Maintenance Total :																\$2,205,639	\$1,716,585	(\$489,054)	\$489,094	\$380,648																		
Traffic & Safety																																						
2024	Trunkline	207391 *	Kalamazoo		Kalamazoo	3 - Southcentral Michigan Planning Council [SCMPC]	MDOT	Regionwide	All trunkline routes in Southwest Region	2.88	Traffic Safety	Permanent pavement marking application on trunklines in Southwest Region	PE	Completed	2023 - 2026	\$2,556	\$1,828	(\$728)	\$284	\$203						HSIP		10/31/2023	10/26/2023									



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2024	Trunkline	207391 *	Kalamazoo		Kalamazoo	3 - Southcentral Michigan Planning Council [SCMPC]	MDOT	Regionwide	All trunkline routes in Southwest Region	2.88	Traffic Safety	Permanent pavement marking application on trunklines in Southwest Region	CON	Active	2023 - 2026	\$515,801	\$608,671	\$92,870	\$57,311	\$2,139					HSIP,VRU			03/08/2024	03/04/2024			
2024	Trunkline	207403 *	Kalamazoo		Kalamazoo	3 - Southcentral Michigan Planning Council [SCMPC]	MDOT	Regionwide	All trunkline routes in Southwest Region	1.69	Traffic Safety	Pavement marking retroreflectivity readings on Southwest Region trunklines	CON	Active	2023 - 2026	\$2,556	\$2,189	(\$367)	\$284	\$0						HSIP			12/01/2023	03/26/2024		
2024	Trunkline	209414 *	Kalamazoo		Kalamazoo	3 - Southcentral Michigan Planning Council [SCMPC]	MDOT	Regionwide	Various Locations - Southwest Region	0.00	Traffic Safety	Modernizing signalized intersection to current standards	CON	Active	2023 - 2026	\$2,054,720	\$2,113,239	\$58,519	\$0	\$0					STG			11/01/2023	11/03/2023			
2024	Trunkline	211815 *	Van Buren			4 - Southwest Michigan Planning Commission [SWMPC]	MDOT	Regionwide	M-43, M-51, M-62, M-63, and M-139 in Southwest Region	58.89	Traffic Safety	Centerline, edgeline corrugations; Fog seal; Longitudinal pavement markings	CON	Active	2023 - 2026	\$100,187	\$100,436	\$249	\$11,132	\$11,160					HSIP			08/30/2024	09/16/2024			
2024	Trunkline	214141	Cass		South Bend	4 - Southwest Michigan Planning Commission [SWMPC]	MDOT	US-12	at Beebe Road and Adamsville Road intersection in Cass County	0.36	Minor Widening	Addition of Left turn lane and Passing Flare	PE	Active	2023 - 2026	\$229,927	\$255,474	\$25,547	\$25,547	\$0					HSIP			04/01/2024	03/14/2024			
2024	Trunkline	218749 *	Van Buren			4 - Southwest Michigan Planning Commission [SWMPC]	MDOT	Regionwide	M-40, M-43, M-62, M-63, and M-140 in the Southwest Region.	87.82	Traffic Safety	Sign project to upgrade intersections to SIGN-145-A Detail	PE	Completed	2023 - 2026	\$700	\$778	\$78	\$78	\$0					HSIP			02/28/2024	03/06/2024			
2024	Trunkline	218749 *	Van Buren			4 - Southwest Michigan Planning Commission [SWMPC]	MDOT	Regionwide	M-40, M-43, M-62, M-63, and M-140 in the Southwest Region.	87.82	Traffic Safety	Sign project to upgrade intersections to SIGN-145-A Detail	CON	Active	2023 - 2026	\$15,961	\$13,498	(\$2,463)	\$1,773	\$1,499					HSIP			08/09/2024	09/03/2024			
Traffic & Safety Total :																\$2,922,408	\$3,096,113	\$173,705	\$96,409	\$15,002												
MDOT Project Templates Total :																\$8,596,441	\$8,140,412	(\$456,029)	\$1,354,609	\$1,133,560												
Transit Project Categories																																
5307																																
2024	Multi-Modal	216352	Berrien		South Bend	4 - Southwest Michigan Planning Commission [SWMPC]	Niles, City of	Transit Capital	Areawide	0.00	SP1801	Preventative Maintenance in FY 2024 using 5307	NI	Active	2023 - 2026	\$135,506	\$135,506	\$0	\$33,877	\$33,877					5307	SP1801		09/30/2024	09/25/2024			
2024	Multi-Modal	216357	Berrien		South Bend	4 - Southwest Michigan Planning Commission [SWMPC]	Niles, City of	Transit Operating	Areawide	0.00	3000	Operating Expenses for FY 2024 using 5307 funds	NI	Programmed	2023 - 2026	\$170,000		(\$170,000)	\$170,000						5307	3000		09/30/2024				
5307 Total :																\$305,506	\$135,506	(\$170,000)	\$203,877	\$33,877												
5339																																
2024	Multi-Modal	206699	Berrien		South Bend	4 - Southwest Michigan Planning Commission [SWMPC]	Niles, City of	Transit Capital	Areawide	0.00	SP1101	Transit Capital in 2023 using 5339 Funds	NI	Active	2023 - 2026	\$80,000	\$80,000	\$0	\$20,000	\$20,000					5339	SP1101		09/30/2024	12/11/2023			
2024	Multi-Modal	216359	Berrien		South Bend	4 - Southwest Michigan Planning Commission [SWMPC]	Niles, City of	Transit Capital	Areawide	0.00	SP1203	Trasnit Capital in FY 2024 usng5339 funds	NI	Active	2023 - 2026	\$52,800	\$52,800	\$0	\$13,200	\$13,200					5339	SP1203		09/30/2024	09/25/2024			
5339 Total :																\$132,800	\$132,800	\$0	\$33,200	\$33,200												
Transit Project Categories Total :																\$438,306	\$268,306	(\$170,000)	\$237,077	\$67,077												



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2024 Total:																\$10,705,520	\$9,926,482	(\$1,166,513)	\$1,626,686	\$1,200,637	\$532,244	(\$130,247)											

Preferences:

Fiscal Year(s): 2024

MPO/Non-MPO: Niles-Buchanan-Cass Area Transportation Study (Niles)

Include S/TIP Exempt Reversible: No

Include S/TIP Exempt Irreversible :No