## FY 2025 Funding Availability

| Agency              | Project                               | Federal             | Local               | Total Estimate       |
|---------------------|---------------------------------------|---------------------|---------------------|----------------------|
|                     | Allocation                            | \$549,000           |                     |                      |
| Berrien CRD         | Bertrand Rr from US-31 to Red Bud Trl | \$333,698           | \$377,656           | \$711,354            |
| City of Niles       | Sycamore St                           | \$118,731           | \$84,776            | 203,507              |
| <del>Cass CRC</del> | Elkhart Rd from May St to Edwardsburg | <del>\$89,849</del> | <del>\$33,353</del> | <del>\$123,202</del> |
|                     | Total Programed                       | \$452,429           |                     |                      |
|                     | Balance                               | \$96,571            |                     |                      |

## **NATS Carbon Reduction Program Proposed Projects for 2026-2029**

Niles Dial A Ride Transit proposes to use the <u>entire</u> NATS Carbon Reduction Program funding each year to replace one bus as shown below:

| Year | Agency     | Project         | NATS CRP | CMAQ     | CTF      | Total     |
|------|------------|-----------------|----------|----------|----------|-----------|
| 2026 | Niles DART | Replace a 1 Bus | \$65,000 | \$92,000 | \$39,250 | \$196,250 |
| 2027 | Niles DART | Replace a 1 Bus | \$66,000 | \$92,000 | \$39,500 | \$197,500 |
| 2028 | Niles DART | Replace a 1 Bus | \$68,000 | \$92,000 | \$40,000 | \$200,000 |
| 2029 | Niles DART | Replace a 1 Bus | \$69,000 | \$92,000 | \$40,250 | \$201,250 |