

# **Region Four RURAL TASK FORCE**

Meeting Agenda  
**Wednesday, January 15, 2025, 1 PM**  
Hartford Public Library

1. Call to Order and Roll Call
2. Changes or Additions to the Agenda
3. Approval of Minutes from the April 9, 2024, Region 4 RTF Meeting – **Vote**
4. Review and Approval of 2025 Project Change Requests - **Vote**
5. Review and Approval of the Region RTF 2026-2029 Projects - **Vote**
6. Proposed Changes to the All Season Network - **Vote**
7. Public Comment or Privilege of the Floor
8. Adjournment

## **Voting Members of the Region Four Rural Task Force:**

### **BERRIEN COUNTY**

Kevin Stack – Berrien County Road Department

Dennis Schuh – Berrien Bus

Dan Faulkner – Village of Three Oaks

### **CASS COUNTY**

Joe Bellina – Cass County Road Commission

Gerry Bundle – Cass County Public Transit

Ben Anderson – Village of Cassopolis

### **VAN BUREN COUNTY**

Barry Anttila – Van Buren County Road Commission

Laurie Schlipp – Van Buren County Public Transit

Steve Rogusta – Village of Breedsville

### **Staff**

Brandon Kovnat, *Southwest Michigan Planning Commission*

Kim Gallagher, *Southwest Michigan Planning Commission*

# REGION FOUR RURAL TASK FORCE

April 9, 2024 10 AM

Southwest Michigan Planning Commission Office

Meeting Minutes

| Attendance                         | Name               | Representing                           |
|------------------------------------|--------------------|--|
| Voting Members<br><i>In-person</i> | Kevin Stack        | Berrien County Road Department         |
|                                    | Dan Faulkner       | Village of Three Oaks                  |
|                                    | Dennis Schuh       | Berrien Bus                            |
|                                    | Barry Anttila      | Van Buren County Road Commission       |
|                                    | Steve Rogusta      | Village of Breedsville                 |
| Staff<br><i>In-person</i>          | Kim Gallagher      | Southwest Michigan Planning Commission |
|                                    | Brandon Kovnat     | Southwest Michigan Planning Commission |
| Others Present<br><i>In Person</i> | Aaron Neitling     | Whightman and Associates               |
|                                    | Nicol Brown        | City of Hartford                       |
|                                    | Linnea Rader       | Van Buren County Road Commission       |
|                                    | David Clift        | Van Buren County Road Commission       |
|                                    | Adrian Stroupe     | MDOT , Southwest Region                |
|                                    | Katie Vanderhulst  | Abonmarche                             |
|                                    | Christopher Tapper | Village of Decatur                     |
| Virtually Attendees<br>via Zoom    | Joe Bellina        | Cass County Road Commission            |
|                                    | Ben Anderson       | Village of Cassopolis                  |

1. Call to Order and Roll Call

Kevin Stack called the meeting to order at 10 AM and led introductions.

2. Overview of the Meeting Purpose

Stack explained that the purpose of the meeting was to vote on two proposed amendments.

3. Changes or Additions to the Agenda

None.

4. Approval of the Minutes of the November 29, 2023, Region 4 RTF Meeting

**Motion** to approve the minutes from the Region Four RTF meeting held on November 29, 2023. Introduced by Dan Faulkner and seconded by Steve Rogusta. **Motion approved.**

5. Amendments to RTF Projects

*Details on proposed amendments were included in the meeting packet.*

**Berrien County RTF:** Stack explained that the Berrien County Road Department's FY 2024 Red Arrow Highway project encompasses both road resurfacing and a non-motorized path. The Road Department secured a TAP grant for the non-motorized path, resulting in the non-motorized costs being separated from the RTF project and allocated to a separate TAP-funded job. The federal RTF funding and State D funding for the project will remain unchanged. Furthermore, the final combined estimate for the road work and path remains nearly identical to the original programming.

**Motion** to approve the amendments to Berrien County RTF projects as presented. Introduced by Dan Faulkner and seconded by Barry Anttila. **Motion approved.**

**Van Buren RTF:** Kovnat presented a proposal to move the Van Buren County Road Commission's CR388 project from FY 2026 to FY 2025 to help balance the FY 2025 budget.

Vanderhulst requested additional funding for Decatur's N. Phelps Street project in FY 2026, citing increased costs. Kovnat suggested that if Decatur's project receives more funding, additional consideration should be given to other village projects in 2025 and 2026 due to anticipated cost increases across all projects. Kovnat noted that Lawrence and Gobles' 2024 projects already received a 15% increase in federal funds above their initial amounts.

The committee agreed to postpone voting on changes to Van Buren projects until fall, allowing time for Bloomingdale and Breedsville to update their project estimates and for further discussion at the next Van Buren RTF meeting.

6. Discussion about the 2027-2029 Call for Projects

Gallagher presented a timeline for the 2027-2029 call for projects with the Call being released in June-Jul 2024, and selection occurring at Fall 2024-Early Winter 2025 meetings. Projects programed for 2026 will be not kept, but agencies will need to submit new applications with updated cost estimates.

7. Public Comment or Privilege of the Floor

Brian Stark gave several updates on the RTF program. He encouraged all agencies to sign up for the MDOT email newsletter to receive the latest RTF news.

8. Adjournment

The meeting was adjourned at 10:50 AM.

*Minutes compiled by Brandon Kovnat, SWMPC Transportation Planner*

## Berrien County RTF 2023-2026 Project List and Funding Balance

**WITH AMENDMENTS FROM APRIL 9<sup>TH</sup> 2024**

### Fiscal Year 2023

| Agency               | Project/Road name                             | Federal            | State D          | Local       | AC Amount | ACC Year | Total       |
|----------------------|---|--------------------|------------------|-------------|-----------|----------|-------------|
| Available to Program |   | <b>\$1,083,454</b> | <b>\$153,952</b> |             |           |          |             |
| Berrien CRD          | Red Arrow Hwy from US-12 to Community Hall Rd | \$1,035,454        | \$108,106        | \$1,497,920 |           |          | \$2,641,480 |
| Berrien Bus          | Bus support equipment & Facilities            | \$48,000           | \$12,000         | \$0         |           |          | \$60,000    |
| Total Programmed     |   | <b>\$1,083,454</b> | <b>\$120,106</b> |             |           |          |             |
| Balance              |   | <b>\$0</b>         | <b>\$33,846</b>  |             |           |          |             |

### Fiscal Year 2024

| Agency               | Project/Road name                               | Federal          | State D          | Local       | AC Amount | ACC Year | Total       |
|----------------------|---|------------------|------------------|-------------|-----------|----------|-------------|
| Available to Program |   | <b>\$921,770</b> | <b>\$237,896</b> |             |           |          |             |
| Berrien CRD          | Red Arrow Hwy from Berrien St. to Lakeshore Dr. | \$921,770        | \$237,351        | \$1,002,644 | \$140,100 | 2026     | \$2,301,765 |
| Total Programmed     |   | <b>\$921,000</b> | <b>\$237,351</b> |             |           |          |             |
| Balance              |   | <b>\$0</b>       | <b>\$545</b>     |             |           |          |             |

### Fiscal Year 2025

| Agency               | Project/Road name                               | Federal          | State            | Local    | AC Amount | ACC Year | Total     |
|----------------------|---|------------------|------------------|----------|-----------|----------|-----------|
| Available to Program |   | <b>\$941,000</b> | <b>\$133,271</b> |          |           |          |           |
| Berrien CRD          | Cleveland Ave from Glendora Rd to Snow Rd       | \$540,210        | \$64,924         | \$54,866 |           |          | \$660,000 |
| Three Oaks           | N Elm St from US-12 to the North Village Limits | \$296,790        | \$41,076         | \$34,712 | \$44,988  | 2026     | \$417,566 |
| Total Programmed     |   | <b>\$837,000</b> | <b>\$106,000</b> |          |           |          |           |
| Balance              |   | <b>\$104,000</b> | <b>\$27,271</b>  |          |           |          |           |

### Fiscal Year 2026

| Agency               | Project/Road name                               | Federal          | State D          | Local    | AC Amount | AC Year | Total       |
|----------------------|---|------------------|------------------|----------|-----------|---------|-------------|
| Available to Program |   | <b>\$986,000</b> | <b>\$159,997</b> |          |           |         |             |
| Berrien CRD          | Red Arrow Hwy from Lakeshore Rd to Lakeside Rd  | \$140,100        | \$0              | \$0      | ACC       | 2024    | \$2,000,000 |
| Berrien CRD          | Glendora Rd from Cleveland Ave to Hill Rd       | \$476,997        | \$77,129         | \$28,644 |           |         | \$582,770   |
| Three Oaks           | N Elm St from US-12 to the North Village Limits | \$44,988         | \$0              | \$0      | ACC       | 2026    | \$417,566   |
| Three Oaks           | S Elm St from US-12 to the south village limits | \$190,915        | \$30,871         | \$11,464 |           |         | \$233,250   |
| Total Programmed     |   | <b>\$853,000</b> | <b>\$108,000</b> |          |           |         |             |
| Balance              |   | <b>\$133,000</b> | <b>\$51,997</b>  |          |           |         |             |

## Cass County RTF 2023-2026 Project List and Funding Balance

### Fiscal Year 2023

| Agency               | Project/Road name                                | Federal          | State D          | Local/CTF | AC Amount | ACC Year | Total     |
|----------------------|--|------------------|------------------|-----------|-----------|----------|-----------|
| Available to Program |  | <b>\$875,698</b> | <b>\$284,765</b> |           |           |          |           |
| Cass CRC             | Calvin Center Rd from US-12 to Grange St         | \$198,400        | \$24,800         | \$24,800  |           |          | \$248,000 |
| Cass CRC             | Calvin Hill St from Robinson Rd to Cassopolis Rd | \$152,426        | \$0              | \$38,107  |           |          | \$190,533 |
| Cass CRC             | Monette St from Hess to M-62                     | \$335,152        | \$181,990        | \$15,798  |           |          | \$532,940 |
| Cass CRC             | Pavement markings on various roads               | \$75,000         | \$0              | \$0       |           |          | \$75,000  |
| Cassopolis           | Hilton St from N. Broadway to N. O'keefe St      | \$95,520         | \$14,557         | \$119,923 |           |          | \$230,000 |
| Cass Transit         | Bus Support Equipment                            | \$19,200         |                  | \$4,800   |           |          | \$24,000  |
| Total Programed      |  | <b>\$875,698</b> | <b>\$226,147</b> |           |           |          |           |
| Balance              |  | <b>\$0</b>       | <b>\$58,516</b>  |           |           |          |           |

### Fiscal Year 2024

| Agency               | Project/Road name                           | Federal          | State D          | Local/CTF | AC Amount | ACC Year | Total       |
|----------------------|---|------------------|------------------|-----------|-----------|----------|-------------|
| Available to Program |   | <b>\$754,649</b> | <b>\$170,933</b> |           |           |          |             |
| Cass CRC             | Pine Lake St from Conrad Rd to Hess Rd      | \$137,107        | \$20,926         | \$51,225  |           |          | \$209,258   |
| Cass CRC             | Daily Rd from Pine Lake St to Coulter St    | \$111,954        | \$28,896         | \$15,650  |           |          | \$156,500   |
| Cass CRC             | Gumwood Rd Realignment                      | \$0              | \$0              | \$133,061 | \$532,244 | 2026     | \$1,165,000 |
| Cassopolis           | State St from village limits to Broadway St | \$324,167        | \$31,105         | \$139,728 |           |          | \$470,000   |
| Cass Transit         | Radios                                      | \$20,000         | \$5,000          | \$0       | \$0       |          | \$25,000    |
| Total Programed      |   | <b>\$754,649</b> | <b>\$115,851</b> |           |           |          |             |
| Balance              |   | <b>\$0</b>       | <b>\$55,082</b>  |           |           |          |             |

## Cass County RTF 2023-2026 Project List and Funding Balance

### Fiscal Year 2025

| Agency                      | Project/Road name                                     | Federal          | State            | Local     | AC Amount | ACC Year | Total     |
|-----------------------------|---|------------------|------------------|-----------|-----------|----------|-----------|
| <b>Available to Program</b> |   | <b>\$770,000</b> | <b>\$147,165</b> |           |           |          |           |
| Cass CRC                    | Calvin Hill St from Cassopolis Rd to Calvin Center Rd | \$281,563        | \$0              | \$70,391  |           |          | \$351,954 |
| Cass CRC                    | Pine Lake St from M-62 to Robinson Rd                 | \$513,436        | \$0              | \$128,364 |           |          | \$641,800 |
| <b>Total Programed</b>      |   | <b>\$794,999</b> | <b>\$0</b>       |           |           |          |           |
| <b>Balance</b>              |   | <b>-\$24,999</b> | <b>\$147,165</b> |           |           |          |           |

### Fiscal Year 2026

| Agency                      | Project/Road name      | Federal          | State            | Local | AC Amount | AC Year | Total |
|-----------------------------|------------------------|------------------|------------------|-------|-----------|---------|-------|
| <b>Available to Program</b> |                        | <b>\$803,000</b> | <b>\$239,248</b> |       |           |         |       |
| Cass CRC                    | Gumwood Rd Realignment | \$532,244        | \$0              | NA    | ACC       | 2024    | NA    |
| <b>Total Programed</b>      |                        | <b>\$532,244</b> | <b>\$0</b>       |       |           |         |       |
| <b>Balance</b>              |                        | <b>\$270,756</b> | <b>\$239,248</b> |       |           |         |       |

## Van Buren County RTF 2023-2026 Project List and Funding Balance

**WITH AMENDMENTS FROM APRIL 9<sup>TH</sup> 2024**

### Fiscal Year 2023

| Agency               | Project/Road name                      | Federal            | State D          | Local     | AC Amount | ACC Year | Total       |
|----------------------|--|--------------------|------------------|-----------|-----------|----------|-------------|
| Available to Program |  | <b>\$1,140,419</b> | <b>\$176,624</b> |           |           |          |             |
| Van Buren CRC        | County Road 388 from CR 653 to 26th St | \$1,140,419        | \$126,820        | \$522,761 |           |          | \$1,790,000 |
| Total Programed      |  | <b>\$1,140,419</b> | <b>\$126,820</b> |           |           |          |             |
| Balance              |  | <b>\$0</b>         | <b>\$49,804</b>  |           |           |          |             |

### Fiscal Year 2024

| Agency               | Project/Road name                                   | Federal            | State D          | Local     | AC Amount | ACC Year | Total     |
|----------------------|---|--------------------|------------------|-----------|-----------|----------|-----------|
| Available to Program |   | <b>\$1,032,312</b> | <b>\$199,540</b> |           |           |          |           |
| Gobles               | E Van Buren St from State St to Hughson Ct          | \$676,975          | \$48,386         | \$200,201 |           |          | \$925,562 |
| Lawrence             | S Paw Paw St from South Village Limits to Bangor Rd | \$355,337          | \$17,859         | \$141,827 |           |          | \$515,023 |
| Total Programed      |   | <b>\$1,032,312</b> | <b>\$66,245</b>  |           |           |          |           |
| Balance              |   | <b>\$0</b>         | <b>\$133,295</b> |           |           |          |           |

### Fiscal Year 2025

| Agency               | Project/Road name                                     | Federal            | State D          | Local     | AC Amount | ACC Year | Total     |
|----------------------|---|--------------------|------------------|-----------|-----------|----------|-----------|
| Available to Program |   | <b>\$1,054,000</b> | <b>\$273,754</b> |           |           |          |           |
| Bloomingtondale      | Van Buren St from Pine St to the North village limits | \$497,578          | \$22,262         | \$129,960 |           |          | \$649,800 |
| Van Buren CRC        | Red Arrow Hwy from 59.5 St to CR 681                  | \$155,062          | \$6,938          | \$40,500  |           |          | \$202,500 |
| Van Buren CRC        | CR 388 from Bloomingtondale village limits to CR 380  | \$401,360          | \$31,440         | \$108,200 |           |          | \$541,000 |
| Total Programed      |   | <b>\$652,640</b>   | <b>\$60,640</b>  |           |           |          |           |
| Balance              |   | <b>\$0</b>         | <b>\$194,683</b> |           |           |          |           |

### Fiscal Year 2026

| Agency               | Project/Road name                                 | Federal            | State D          | Local     | AC Amount | ACC Year | Total     |
|----------------------|---|--------------------|------------------|-----------|-----------|----------|-----------|
| Available to Program |   | <b>\$1,099,000</b> | <b>\$316,751</b> |           |           |          |           |
| Breedsville          | Main St from West village limits to Pine St       | \$400,000          | \$0              | \$100,000 |           |          | \$500,000 |
| Decatur              | N Phelps St from Cedar St to North village limits | \$186,874          | \$61,126         | \$62,000  |           |          | \$310,000 |
| Total Programed      |   | <b>\$913,000</b>   | <b>\$61,126</b>  |           |           |          |           |
| Balance              |   | <b>\$512,126</b>   | <b>\$255,625</b> |           |           |          |           |

## Region 4 Rural Task Force Fiscal Year 2025 Projects

Showing changes approved at the most recent county RTF meetings

### Berrien County RTF FY 2025 Projects

| Agency      | Project  | Federal                           | State D                         | Local/CTF                        | Total                             |
|-------------|--|-----------------------------------|---------------------------------|----------------------------------|-----------------------------------|
|             | <b>Available to Program</b>                      | <b>\$941,000</b>                  | <b>\$142,569</b>                |                                  |                                   |
| Berrien CRD | Cleveland Ave from Glendora Rd to Snow Rd        | <del>\$540,210</del><br>\$592,210 | <del>\$64,924</del><br>\$83,208 | <del>\$54,866</del><br>\$107,476 | <del>\$660,000</del><br>\$782,894 |
| Three Oaks  | N. Elm St from US-12 to the North Village Limits | <del>\$296,790</del><br>\$348,790 | <del>\$41,076</del><br>\$59,361 | <del>\$34,712</del><br>\$34,654  | <del>\$417,566</del><br>\$487,793 |
|             | <b>Total Programmed</b>                          | <b>\$941,000</b>                  | <b>\$142,569</b>                |                                  |                                   |
|             | Balance  | <b>\$0</b>                        | <b>\$0</b>                      |                                  |                                   |

**Note:** The N. Elm St project also includes an advance construct of \$44,988, which will be repaid in 2026

### Cass County RTF FY 2025 Projects

| Agency   | Project   | Federal                           | State D          | Local/CTF                         | Total     |
|----------|---|-----------------------------------|------------------|-----------------------------------|-----------|
|          | <b>Available</b>                                      | <b>\$770,000</b>                  | <b>\$159,028</b> |                                   |           |
| Cass CRC | Calvin Hill St from Cassopolis Rd to Calvin Center Rd | \$281,563                         | \$0              | \$70,391                          | \$351,954 |
| Cass CRC | Monette St from M-62 to Robinson Rd                   | <del>\$513,436</del><br>\$488,437 | \$0              | <del>\$128,364</del><br>\$153,363 | \$641,800 |
|          | <b>Total Programmed</b>                               | <b>\$770,000</b>                  | <b>\$0</b>       |                                   |           |
|          | Balance   | <b>\$0</b>                        | <b>\$159,028</b> |                                   |           |

**Note:** Due to a negative 2025 federal balance of \$24,999 the Monette St. project reduced federal funding from \$513,436 to \$488,437.

### Van Buren County RTF FY 2025 Projects

| Agency          | Project   | Federal            | State D                          | Local/CTF                         | Total                               |
|-----------------|---|--------------------|----------------------------------|-----------------------------------|-------------------------------------|
|                 | <b>Available to Program</b>   | <b>\$1,054,000</b> | <b>\$264,414</b>                 |                                   |                                     |
| Bloomingtondale | N. Van Buren St from Pine St to North Village limits  | \$497,578          | \$22,262                         | \$129,960                         | \$649,800                           |
| Van Buren CRC   | <del>Red Arrow Hwy from 59.5 St to CR 681</del><br>Red Arrow Hwy from Hartford to CR 681      | \$155,062          | \$6,938                          | <del>\$40,500</del><br>\$956,830  | <del>\$202,500</del><br>\$1,118,830 |
| Van Buren CRC   | <del>CR 388 from Bloomingtondale to CR 380</del><br>CR 388 from Bloomingtondale to the Gobles | \$401,360          | <del>\$31,440</del><br>\$235,214 | <del>\$108,200</del><br>\$298,616 | <del>\$541,00</del><br>\$935,190    |
|                 | <b>Total Programmed</b>   | <b>\$1,054,000</b> | <b>\$264,414</b>                 |                                   |                                     |
|                 | Balance   | <b>\$0</b>         | <b>\$0</b>                       |                                   |                                     |

**Note:** The limits and costs for both the Red Arrow Highway project and the CR 388 project were increased. Additionally, to maintain fiscal constraint, the State D funding for the CR388 project was reduced from the amount presented at the Van Buren RTF meeting. This adjustment is required due to the 2025 State D allocation coming in lower than the estimate used at the time of the meeting.



# Berrien County Rural Task Force

## 2026-2029 Fiscally Constrained Project List

### Fiscal Year 2026

| Agency      | Project  | Federal          | State D          | Local/CTF | Total     |
|-------------|--|------------------|------------------|-----------|-----------|
|             | <b>Available to Program</b>  | <b>\$959,000</b> | <b>\$167,197</b> |           |           |
| Berrien CRD | Red Arrow Hwy from Lakeshore Rd to Lakeside Rd<br><b>ACC for 2024 Project</b>  | \$140,000        | NA               | NA        | NA        |
| Three Oaks  | N Elm St from US-12 to the North Village Limits<br><b>ACC for 2025 Project</b> | \$44,988         | NA               | NA        | NA        |
| Berrien CRD | Glendora Rd from Cleveland Ave to Hill Rd                                      | \$481,702        | \$106,727        | \$81,769  | \$670,198 |
| Three Oaks  | S Elm St from US-12 to the south village limits                                | \$230,505        | \$30,871         | \$20,243  | \$281,619 |
| Berrien Bus | LED Back-lit digital display and power inverter for 15 buses                   | \$12,000         | \$0              | \$3,000   | \$3,000   |
|             | <b>Total Programmed</b>  | <b>\$909,195</b> | <b>\$137,598</b> |           |           |
|             | Balance  | <b>\$49,805</b>  | <b>\$29,599</b>  |           |           |

### Fiscal Year 2027

| Agency      | Project                                      | Federal          | State D          | Local/CTF | Total     |
|-------------|--|------------------|------------------|-----------|-----------|
|             | <b>Available to Program</b>                  | <b>\$979,000</b> | <b>\$167,197</b> |           |           |
| Berrien CRD | Cleveland Ave from Snow Rd to Lemon Creek Rd | \$574,920        | \$100,320        | \$74,762  | \$750,000 |
| Berrien CRD | Cleveland Ave from Wagner Rd to Glendora Rd  | \$383,280        | \$66,877         | \$49,841  | \$500,000 |
| Berrien Bus | Phone System for administrative offices      | \$4,800          |                  | \$1,200   | \$6,000   |
| Berrien Bus | Tablets for 18 buses                         | \$16,000         |                  | \$4,000   | \$20,000  |
|             | <b>Total Programmed</b>                      | <b>\$979,000</b> | <b>\$167,197</b> |           |           |
|             | Balance                                      | <b>\$0</b>       | <b>\$0</b>       |           |           |

### Fiscal Year 2028

| Agency      | Project   | Federal          | State D          | Local/CTF | Total     |
|-------------|---|------------------|------------------|-----------|-----------|
|             | <b>Available to Program</b>                     | <b>\$999,000</b> | <b>\$167,197</b> |           |           |
| Berrien CRD | Shawnee Rd from, Red Bud Trail to Lauer Rd      | \$566,100        | \$94,744         | \$189,156 | \$850,000 |
| Berrien CRD | Lemon Creek Rd from Jericho Rd to Cleveland Ave | \$432,900        | \$72,453         | \$144,647 | \$650,000 |
|             | <b>Total Programmed</b>                         | <b>\$999,000</b> | <b>\$167,197</b> |           |           |
|             | Balance   | <b>\$0</b>       | <b>\$0</b>       |           |           |

### Fiscal Year 2029

| Agency      | Project   | Federal            | State D          | Local/CTF | Total     |
|-------------|---|--------------------|------------------|-----------|-----------|
|             | <b>Available to Program</b>                       | <b>\$1,020,000</b> | <b>\$167,197</b> |           |           |
| Berrien CRD | Three Oaks Rd from Three Oaks to the Galien River | \$712,500          | \$167,197        | \$70,303  | \$950,000 |
|             | <b>Total Programmed</b>                           | <b>\$712,500</b>   | <b>\$167,197</b> |           |           |
|             | Balance   | <b>\$305,500</b>   | <b>\$0</b>       |           |           |

## Cass County Rural Task Force

### 2026-2029 Fiscally Constrained Project List

#### Fiscal Year 2026

| Agency   | Project                                | Federal          | State D          | Local/CTF | Total     |
|----------|--|------------------|------------------|-----------|-----------|
|          | <b>Available to Program</b>            | <b>\$785,000</b> | <b>\$276,988</b> |           |           |
| Cass CRC | Gumwood Realignment - ACC              | 532,244          |                  |           |           |
| Cass CRC | Fir Rd from Redfield St to US-12       | \$194,256        | \$50,000         | \$30,744  | \$275,000 |
| CCTA     | Diagnostic Scanner for Shop            | \$6,500          |                  | \$1,625   | \$8,125   |
| CCTA     | Replace Office Phone System            | \$4,000          |                  | \$1,000   | \$5,000   |
| CCTA     | Procure Hand Tools for Shop            | \$16,000         |                  | \$4,000   | \$20,000  |
| CCTA     | Desktop Computers/ Color Laser Printer | \$12,000         |                  | \$3,000   | \$15,000  |
| CCTA     | Replace Office Furniture               | \$20,000         |                  | \$5,000   | \$25,000  |
|          | <b>Total Programmed</b>                | <b>\$785,000</b> | <b>\$50,000</b>  |           |           |
|          | Balance                                | <b>\$0</b>       | <b>\$226,988</b> |           |           |

#### Fiscal Year 2027

| Agency   | Project  | Federal          | State D          | Local/CTF | Total     |
|----------|--|------------------|------------------|-----------|-----------|
|          | <b>Available to Program</b>                            | <b>\$802,000</b> | <b>\$342,976</b> |           |           |
| Cass CRC | Calvin Center Rd from Williamsville St to Jefferies St | \$336,150        |                  | \$159,350 | \$495,500 |
| Cass CRC | Marcellus Hwy from Atwood Rd to Twin Lakes Rd          | \$220,550        |                  | \$147,300 | \$367,850 |
| Cass CRC | Marcellus Hwy from Burlington Rd to M-40               | \$147,300        |                  | \$32,700  | \$180,000 |
| CCTA     | Replace Bus Cameras                                    | \$58,000         |                  | \$14,000  | \$70,000  |
| CCTA     | Replace Garage Hoist in Shop                           | \$40,000         |                  | \$10,000  | \$50,000  |
|          | <b>Total Programmed</b>                                | <b>\$802,000</b> | <b>\$0</b>       |           |           |
|          | Balance  | <b>\$0</b>       | <b>\$342,976</b> |           |           |

#### Fiscal Year 2028

| Agency     | Project  | Federal          | State D          | Local/CTF | Total     |
|------------|--|------------------|------------------|-----------|-----------|
|            | <b>Available to Program</b>                        | <b>\$818,000</b> | <b>\$458,964</b> |           |           |
| Cassopolis | S. O'keefe St from Reed St to E. State St          | \$0              | \$440,000        | \$110,000 | \$550,000 |
| Cass CRC   | Marcellus Hwy from Dowagiac limits to Atwood Rd    | \$214,500        |                  | \$47,500  | \$262,000 |
| Cass CRC   | Pokagon Hwy from Cassopolis Limits to Oak Grove Rd | \$415,000        |                  | \$92,000  | \$507,000 |
| CCTA       | Dispatch Software                                  | \$56,000         |                  | \$14,000  | \$70,000  |
| CCTA       | Paint Building Exterior                            | \$6,400          |                  | \$1,600   | \$8,000   |
| CCTA       | Interior Digital Signage for Buses                 | \$4,800          |                  | \$1,200   | \$6,000   |
| CCTA       | Procure Hand Tools for Shop                        | \$12,000         |                  | \$3,000   | \$15,000  |
| CCTA       | Replace Windows in Shop                            | \$4,000          |                  | \$1,000   | \$5,000   |
|            | <b>Total Programmed</b>                            | <b>\$712,700</b> | <b>\$440,000</b> |           |           |
|            | Balance  | <b>\$105,300</b> | <b>\$18,964</b>  |           |           |

#### Fiscal Year 2029

| Agency   | Project                           | Federal          | State D          | Local/CTF | Total     |
|----------|-----------------------------------|------------------|------------------|-----------|-----------|
|          | <b>Available to Program</b>       | <b>\$835,000</b> | <b>\$134,952</b> |           |           |
| Cass CRC | Old 2-5 from Stateline to US-12   | \$225,000        | \$50,000         |           | \$275,000 |
| Cass CRC | Bell Rd from Ironwood Dr to US-12 | \$70,200         |                  | \$15,570  | \$85,770  |
|          | <b>Total Programmed</b>           | <b>\$295,200</b> | <b>\$50,000</b>  |           |           |
|          | Balance                           | <b>\$539,800</b> | <b>\$84,952</b>  |           |           |

# Van Buren County Rural Task Force

## 2026-2029 Fiscally Constrained Project List

### Fiscal Year 2026

| Agency        | Project   | Federal            | State D          | Local     | Total       |
|---------------|---|--------------------|------------------|-----------|-------------|
|               | <b>Available to Program</b>                       | <b>\$1,076,000</b> | <b>\$153,771</b> |           |             |
| Decatur       | N Phelps St from Cedar St to North Village Limits | \$255,766          | \$61,126         | \$79,223  | \$396,115   |
| Van Buren CRC | Van Buren CRC - CR 687 from CR 372 to CR 376      | \$820,234          | \$92,645         | \$768,358 | \$1,681,237 |
|               | <b>Total Proposed</b>                             | <b>\$1,076,000</b> | <b>\$153,771</b> |           |             |
|               | <b>Balance</b>                                    | <b>\$0</b>         | <b>\$0</b>       |           |             |

### Fiscal Year 2027

| Agency        | Project  | Federal            | State D          | Local     | Total       |
|---------------|--|--------------------|------------------|-----------|-------------|
|               | <b>Available to Program</b>                            | <b>\$1,098,000</b> | <b>\$153,771</b> |           |             |
| Van Buren CRC | CR 378 from CR 687 North to City of Bangor             | \$620,280          | \$153,771        | \$725,949 | \$1,500,000 |
| Lawrence      | Paw Paw St from the Paw Paw River to N. village limits | \$477,720          | \$0              | \$119,430 | \$597,150   |
|               | <b>Total Proposed</b>                                  | <b>\$1,098,000</b> | <b>\$153,771</b> |           |             |
|               | <b>Balance</b>   | <b>\$0</b>         | <b>\$0</b>       |           |             |

### Fiscal Year 2028

| Agency        | Project                     | Federal            | State D          | Local     | Total       |
|---------------|-----------------------------|--------------------|------------------|-----------|-------------|
|               | <b>Available to Program</b> | <b>\$1,121,000</b> | <b>\$153,771</b> |           |             |
| Van Buren CRC | CR 681 from M-51 to CR 352  | \$1,121,000        | \$153,771        | \$625,229 | \$1,900,000 |
|               | <b>Total Proposed</b>       | <b>\$1,121,000</b> | <b>\$153,771</b> |           |             |
|               | <b>Balance</b>              | <b>\$0</b>         | <b>\$0</b>       |           |             |

### Fiscal Year 2029

| Agency        | Project   | Federal            | State D          | Local     | Total       |
|---------------|---|--------------------|------------------|-----------|-------------|
|               | <b>Available to Program</b>                     | <b>\$1,143,000</b> | <b>\$153,771</b> |           |             |
| Van Buren CRC | CR 652 from 72 <sup>nd</sup> Ave to Robinson Rd | \$303,000          | \$153,771        | \$545,479 | \$1,002,250 |
| Hartford      | W. Main St from West City limits to Center St   | \$840,000          | \$0              | \$360,000 | \$1,200,000 |
|               | <b>Total Proposed</b>                           | <b>\$1,143,000</b> | <b>\$153,771</b> |           |             |
|               | <b>Balance</b>                                  | <b>\$0</b>         | <b>\$0</b>       |           |             |

## Van Buren County RTF 2026-2029 Illustrative Project List

| Project   | Total Estimate | Priority |
|---|----------------|----------|
| Van Buren CRC – CR 653 from M-40 to I-94                    | \$1,239,000    | 1        |
| Van Buren CRC – CR 378 from 66 <sup>th</sup> St to CR 687 N | \$1,832,000    | 2        |
| Van Buren CRC – CR 665 from CR358 to 60 <sup>th</sup> St    | \$2,007,500    | 3        |
| Van Buren CRC – CR 380 from 76 <sup>th</sup> St to M-140    | \$615,000      | 4        |
| Van Buren CRC – CR 652 from CR 354 to 72 <sup>nd</sup> Ave  | \$374,500      | 5        |
| Van Buren CRC - CR 352 from 60th S to CR 681                | \$1,150,000    | 6        |
| Van Buren CRC - CR 671 from 60th Ave. to Red Arrow Hwy      | \$340,000      | 7        |
| Bloomington – Van Buren St from Spring St to South Limits   | \$950,000      | 8        |