

Berrien County Rural Task Force

2026-2029 Fiscally Constrained Project List

Fiscal Year 2026

Agency	Project	Federal	State D	Local/CTF	Total
	Available to Program	\$959,000	\$167,197		
Berrien CRD	Red Arrow Hwy from Lakeshore Rd to Lakeside Rd ACC for 2024 Project	\$140,000	NA	NA	NA
Three Oaks	N Elm St from US-12 to the North Village Limits ACC for 2025 Project	\$44,988	NA	NA	NA
Berrien CRD	Glendora Rd from Cleveland Ave to Hill Rd	\$481,702	\$106,727	\$81,769	\$670,198
Three Oaks	S Elm St from US-12 to the south village limits	\$230,505	\$30,871	\$20,243	\$281,619
Berrien Bus	LED Back-lit digital display and power inverter for 15 buses	\$12,000	\$0	\$3,000	\$3,000
	Total Programmed	\$909,195	\$137,598		
	Balance	\$49,805	\$29,599		

Fiscal Year 2027

Agency	Project	Federal	State D	Local/CTF	Total
	Available to Program	\$979,000	\$167,197		
Berrien CRD	Cleveland Ave from Snow Rd to Lemon Creek Rd	\$574,920	\$100,320	\$74,762	\$750,000
Berrien CRD	Cleveland Ave from Wagner Rd to Glendora Rd	\$383,280	\$66,877	\$49,841	\$500,000
Berrien Bus	Phone System for administrative offices	\$4,800		\$1,200	\$6,000
Berrien Bus	Tablets for 18 buses	\$16,000		\$4,000	\$20,000
	Total Programmed	\$979,000	\$167,197		
	Balance	\$0	\$0		

Fiscal Year 2028

Agency	Project	Federal	State D	Local/CTF	Total
	Available to Program	\$999,000	\$167,197		
Berrien CRD	Shawnee Rd from, Red Bud Trail to Lauer Rd	\$566,100	\$94,744	\$189,156	\$850,000
Berrien CRD	Lemon Creek Rd from Jericho Rd to Cleveland Ave	\$432,900	\$72,453	\$144,647	\$650,000
	Total Programmed	\$999,000	\$167,197		
	Balance	\$0	\$0		

Fiscal Year 2029

Agency	Project	Federal	State D	Local/CTF	Total
	Available to Program	\$1,020,000	\$167,197		
Berrien CRD	Three Oaks Rd from Three Oaks to the Galien River	\$712,500	\$167,197	\$70,303	\$950,000
	Total Programmed	\$712,500	\$167,197		
	Balance	\$305,500	\$0		

Cass County Rural Task Force

2026-2029 Fiscally Constrained Project List

Fiscal Year 2026

Agency	Project	Federal	State D	Local/CTF	Total
	Available to Program	\$785,000	\$276,988		
Cass CRC	Gumwood Realignment - ACC	532,244			
Cass CRC	Fir Rd from Redfield St to US-12	\$194,256	\$50,000	\$30,744	\$275,000
CCTA	Diagnostic Scanner for Shop	\$6,500		\$1,625	\$8,125
CCTA	Replace Office Phone System	\$4,000		\$1,000	\$5,000
CCTA	Procure Hand Tools for Shop	\$16,000		\$4,000	\$20,000
CCTA	Desktop Computers/ Color Laser Printer	\$12,000		\$3,000	\$15,000
CCTA	Replace Office Furniture	\$20,000		\$5,000	\$25,000
	Total Programmed	\$785,000	\$50,000		
	Balance	\$0	\$226,988		

Fiscal Year 2027

Agency	Project	Federal	State D	Local/CTF	Total
	Available to Program	\$802,000	\$342,976		
Cass CRC	Calvin Center Rd from Williamsville St to Jefferies St	\$336,150		\$159,350	\$495,500
Cass CRC	Marcellus Hwy from Atwood Rd to Twin Lakes Rd	\$220,550		\$147,300	\$367,850
Cass CRC	Marcellus Hwy from Burlington Rd to M-40	\$147,300		\$32,700	\$180,000
CCTA	Replace Bus Cameras	\$58,000		\$14,000	\$70,000
CCTA	Replace Garage Hoist in Shop	\$40,000		\$10,000	\$50,000
	Total Programmed	\$802,000	\$0		
	Balance	\$0	\$342,976		

Fiscal Year 2028

Agency	Project	Federal	State D	Local/CTF	Total
	Available to Program	\$818,000	\$458,964		
Cassopolis	S. O'keefe St from Reed St to E. State St	\$0	\$440,000	\$110,000	\$550,000
Cass CRC	Marcellus Hwy from Dowagiac limits to Atwood Rd	\$214,500		\$47,500	\$262,000
Cass CRC	Pokagon Hwy from Cassopolis Limits to Oak Grove Rd	\$415,000		\$92,000	\$507,000
CCTA	Dispatch Software	\$56,000		\$14,000	\$70,000
CCTA	Paint Building Exterior	\$6,400		\$1,600	\$8,000
CCTA	Interior Digital Signage for Buses	\$4,800		\$1,200	\$6,000
CCTA	Procure Hand Tools for Shop	\$12,000		\$3,000	\$15,000
CCTA	Replace Windows in Shop	\$4,000		\$1,000	\$5,000
	Total Programmed	\$712,700	\$440,000		
	Balance	\$105,300	\$18,964		

Fiscal Year 2029

Agency	Project	Federal	State D	Local/CTF	Total
	Available to Program	\$835,000	\$134,952		
Cass CRC	Old 2-5 from Stateline to US-12	\$225,000	\$50,000		\$275,000
Cass CRC	Bell Rd from Ironwood Dr to US-12	\$70,200		\$15,570	\$85,770
	Total Programmed	\$295,200	\$50,000		
	Balance	\$539,800	\$84,952		

Van Buren County Rural Task Force 2026-2029 Fiscally Constrained Project List

Fiscal Year 2026

Agency	Project	Federal	State D	Local	Total
	Available to Program	\$1,076,000	\$153,771		
Decatur	N Phelps St from Cedar St to North Village Limits	\$255,766	\$61,126	\$79,223	\$396,115
Van Buren CRC	Van Buren CRC - CR 687 from CR 372 to CR 376	\$820,234	\$92,645	\$768,358	\$1,681,237
	Total Proposed	\$1,076,000	\$153,771		
	Balance	\$0	\$0		

Fiscal Year 2027

Agency	Project	Federal	State D	Local	Total
	Available to Program	\$1,098,000	\$153,771		
Van Buren CRC	CR 378 from CR 687 North to City of Bangor	\$620,280	\$153,771	\$725,949	\$1,500,000
Lawrence	Paw Paw St from the Paw Paw River to N. village limits	\$477,720	\$0	\$119,430	\$597,150
	Total Proposed	\$1,098,000	\$153,771		
	Balance	\$0	\$0		

Fiscal Year 2028

Agency	Project	Federal	State D	Local	Total
	Available to Program	\$1,121,000	\$153,771		
Van Buren CRC	CR 681 from M-51 to CR 352	\$1,121,000	\$153,771	\$625,229	\$1,900,000
	Total Proposed	\$1,121,000	\$153,771		
	Balance	\$0	\$0		

Fiscal Year 2029

Agency	Project	Federal	State D	Local	Total
	Available to Program	\$1,143,000	\$153,771		
Van Buren CRC	CR 652 from 72 nd Ave to Robinson Rd	\$303,000	\$153,771	\$545,479	\$1,002,250
Hartford	W. Main St from West City limits to Center St	\$840,000	\$0	\$360,000	\$1,200,000
	Total Proposed	\$1,143,000	\$153,771		
	Balance	\$0	\$0		

Van Buren County RTF 2026-2029 Illustrative Project List

Project	Total Estimate	Priority
Van Buren CRC – CR 653 from M-40 to I-94	\$1,239,000	1
Van Buren CRC – CR 378 from 66 th St to CR 687 N	\$1,832,000	2
Van Buren CRC – CR 665 from CR358 to 60 th St	\$2,007,500	3
Van Buren CRC – CR 380 from 76 th St to M-140	\$615,000	4
Van Buren CRC – CR 652 from CR 354 to 72 nd Ave	\$374,500	5
Van Buren CRC - CR 352 from 60th S to CR 681	\$1,150,000	6
Van Buren CRC - CR 671 from 60th Ave. to Red Arrow Hwy	\$340,000	7
Bloomingsdale – Van Buren St from Spring St to South Limits	\$950,000	8