Berrien County CMAQ Projects and Funding Balances

FY 2026 Programmed & Proposed CMAQ Funding

Agency	Project	CMAQ	NATS CRP	TwinCATS CRP	State CTF	Local	AC	Total Estimate
	2026 Allocation	\$874,485	\$65,000	\$151,000				
SWMPC	Rideshare	\$16,000				\$0		\$16,000
Lincoln Twp	2024 John Beers Sidewalk ACC	\$264,931		\$31,592				NA
Berrien CRD	2024 Traffic Signals - ACC			\$31,596				NA
TCATA	EV Infrastructure	\$64,754		\$87,812	\$21,953 <mark>\$38,141</mark>			\$109,765 \$190,707
Niles DART	Replace a 1 Bus	\$92,000	\$65,000		\$39,250	\$0		\$196,250
Berrien Bus	Replace 3 Buses	\$366,000 \$436,800			\$91,500 \$109,200			\$457,500 \$546,000
	Total Programmed + Proposed	\$736,931	\$65,000	\$151,000	\$147,906			
	2026 Balance	<mark>\$0</mark>	\$0	\$0				

FY 2027 Programmed & Proposed CMAQ Funding

Agency	Project	CMAQ	NATS CRP	TwinCATS CRP	State CTF	Local	AC	Total Estimate
	2027 Allocation	\$883,789	\$66,000	\$154,000				
Berrien Bus	Replace 2 busses	\$272,000			\$68,000			\$340,000
Berrien Bus	Replace a 1 Bus	\$192,000			\$48,000			\$240,000
Niles DART	Replace a 1 Cutaway Bus	\$92,000	\$66,000		\$39,500			\$197,500
Lincoln Twp	St. Joseph Ave Sidewalk	\$0	=	\$154,000	-	\$34,149		\$188,149
Stevensville	Demorrow Rd Sidewalks	\$252,468				\$63,117		\$315,585
SWMPC	Rideshare	\$16,000						\$16,000
	2027 Total Proposed	\$824,468	\$66,000	\$0	\$155,500			
	2027 Balance	\$59,321	\$0	\$154,000				

Berrien County CMAQ Projects and Funding Balances

FY 2028 Programmed & Proposed CMAQ Funding

Agency	Project	CMAQ	NATS CRP	TwinCATS CRP	State CTF	Local	AC	Total Estimate
	2028 Allocation	\$901,466	\$68,000	\$158,000				
Berrien Bus	Replace a 1 Medium Duty Bus	\$192,000			\$48,000	\$0		\$240,000
Niles DART	Replace a 1 Bus	\$92,000	\$68,000		\$40,000	\$0		\$200,000
Lincoln Twp	Washington Ave Sidewalk	\$533,990		\$158,000		\$153,447	\$161,000 CRP <i>ACC 202</i> 9	\$845,437
Three Oaks	US-12 Path Phase 2					\$50,000 <mark>\$50,747</mark>	\$200,000 CMAQ <i>ACC 202</i> 9	\$250,000 <mark>\$253,736</mark>
SWMPC	Rideshare	\$16,000				\$0		\$16,000
	2028 Total Proposed	\$833,990	\$68,000	\$158,000	\$88,000			
	2028 Balance	\$67,476	\$0	\$0				

FY 2029 Programmed & Proposed CMAQ Funding

Agency	Project	CMAQ	NATS CRP	TwinCATS CRP	State CTF	Local	AC	Total Estimate
	2029 Allocation	\$919,495	\$69,000	\$161,000				
Berrien Bus	Replace a 1 Bus	\$192,000			\$48,000	\$0		\$240,000
Niles DART	Replace a 1 Bus	\$92,000	\$69,000		\$40,250	\$0		\$201,250
SWMPC	Rideshare	\$16,000				\$0		\$16,000
Lincoln Twp	Washington Ave Sidewalk CRP ACC			\$161,000			AC in 2028	NA
Three Oaks	US-12 Path Phase 2 – CMAQ ACC	\$200,000 \$202,989					AC in 2028	NA
Lincoln Twp	Donald St Sidewalk	<mark>\$244,000</mark>				<mark>\$61,000</mark>		\$305,000
	2029 Total Proposed	\$744,000	\$69,000	\$161,000	\$88,250			
	2029 Balance	<mark>\$175,495</mark>	\$0	\$0				